

## Exhibit "A"

FUNCTIONS (1)	ACTIVITIES					TOTALS	
	COMINT (2)	ELINT (3)	RADINT (4)	COVERT (5)	OVERT (6)	\$ (a)	MY (b)
Collection	\$	\$	\$	\$	\$	\$	MY
Production							
Collateral							
TOTAL \$							xx
TOTAL MAN YRS.							xx
(Civilian)	( )	( )	( )	( )	( )	xx	( )
(Military)	( )	( )	( )	( )	( )	xx	( )

Unidentified Support Costs:  
(Narrative)

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GUIDELINES FOR PREPARATION OF EXHIBIT "A"

**Collection:** Estimated obligations incurred in the physical collection of data in the above categories, including identifiable capital and operating costs, e.g., communications. Total man-years will also be shown.

**Production:** Estimated obligations incurred in the receipt, screening, storage and reference facilities, translation, analysis, printing and reproduction, including identifiable capital and operating costs. Total man-years will also be shown.

**Collateral:** Estimated obligations incurred in identifiable training, Research and Development, etc., in support of the above activities. Total man-years will also be shown.

**COMINT** The intelligence gained from information obtained from collecting, processing and analyzing foreign communications transmissions.

**ELINT** The intelligence gained from non-communications information collected by electronic devices after processing and analysis.

**RADINT** The intelligence gained from information collected from reflected pulses of radio frequency energy after processing and analysis.

**COVERT** The intelligence gained through espionage and any other activity carried out under a cover plan, not covered in the other categories in this report.

**OVERT** The intelligence gained through the activities of the Attaches and Commands including interrogation of defectors, procurement and translation of documents, etc.

**Coverage for Reporting:**

On the basis of the format and definitions, each functional area for each activity will reflect the direct and indirect estimated Fiscal Year 1959 obligations which are identifiable for: Procurement of ships, aircraft, missiles, and space vehicles; procurement of ground equipment; construction; maintenance of equipment; maintenance of base; operations of equipment; administration; and training.

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